

CAMBRIDGE CITY COUNCIL
Record of Executive Decision

Cherry Hinton Recreation Play Area Improvements

Decision of: South Area Committee: Chair, Vice Chair and Spokes

Reference: 14/SAC/S106/01

Date of decision: 22/01/14 **Recorded on:** 22/01/14

Decision Type: Non Key

Matter for Decision: Purchase and installation of an Explorer Play Dome and Panna football mini pitch as improvements to the leisure facilities at Cherry Hinton Recreation Ground.

Why the decision had to be made (and any alternative options): The project meets with the Council's main aims: Cambridge – where people matter. A city which celebrates its diversity, unites in its priority for the disadvantaged and strives for shared community wellbeing.

Decision(s): Financial recommendations –

- The South Area Committee Chair, Vice Chair & Spokes approved the commencement of this scheme, which is already included in the Council's Capital & Revenue Project Plan (PR032c).
- The total cost of the project is £64,500 funded from developer contributions listed in Appendix B with 5% Officer Recharge at £3,225.
- The ongoing revenue costs of the project are £3,225 per year over 20 years funded from repairs and renewals.

Procurement recommendations:

- The South Area Committee Chair, Vice Chair & Spokes approved the carrying out and completion of the procurement of improvements to Cherry Hinton Recreation Ground and procurement and

mini 5-a-side football area (Panna) to the value of £64,500.

- Subject to:
 - The permission of the Director of Resources being sought prior to proceeding if the quotation or tender sum exceeds the estimated contract.
 - The permission from the South Area Committee Chair, Vice Chair & Spokes being sought before proceeding if the value exceeds the estimated contract by more than 15%.

Reasons for the decision:

As set out in the Officers Report

Scrutiny consideration:

Chair, Vice Chair and Spokes of South Committee were consulted

Conflicts of interest:

No conflicts of interest were declared by the Executive Councillor

Comments:

None